

BLUE ACTION BANOS

EMPOWERING
SUSTAINABLE TRANSITIONS FOR
BALTIC & NORTH SEA BLUE
COMMUNITIES

4th Open Calls Webinar

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www.blueactionbanos.eu

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Agenda

1. Full proposal form - overview
2. Relevance
3. Impact
4. Implementation
5. Budget
6. Lump sum mechanism
7. Final tips
8. Q&A

1. Full proposal form - overview

Admissibility & Eligibility check

Independent Evaluation

Admissibility & Eligibility check



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Contact Information

Legal Information

Project Information

Relevance - relevance of the proposed Community-Led Action (CLA) to the Call

Impact

Implementation - quality of the proposed Community-Led Action (CLA) design and plan

Ethics self-assessment

Declarations of Honour

Processing of Personal Data

1. Full proposal form - overview

- **Legal information**

- About Coordinator and Partners: entity name, website, type, country of registration
- GEP – requirement for public bodies, universities, and research organisations
- Statements ⚠

- **Project information**

- Country of implementation
- Mission Ocean objectives
- Type of community

- **Declarations of Honour**

- Statements – Yes/No or True/False ⚠

- **Processing of personal data**

- 3 statements

2. Relevance

CLAs

TAs

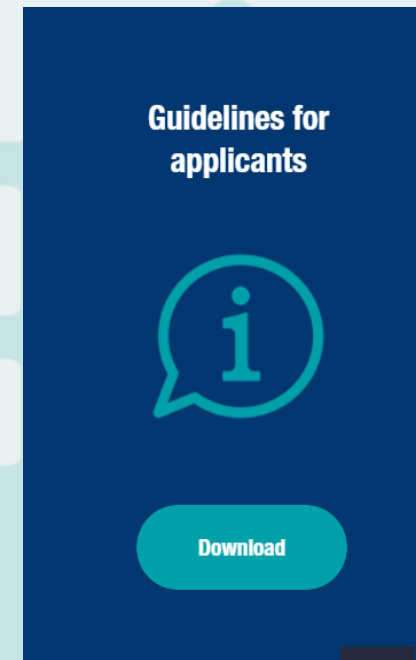
Annex I
Activities that qualify for
financial support

| | | |
|--------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Ambition | Contribution to BAB project scope | |
| | Challenges or gaps in your target region/community | |
| Innovation | How is it new or different for the local community | Evidence of innovation in your roadmap |
| | | How will your approach stand out in your target community? |
| Soundness of the approach and credibility/feasibility | Understanding of the community (or location) in which you plan to act; local knowledge, experience or data have you drawn on | Understanding of the sector, community or location, and of the latest available scientific data |
| | Involvement of local actors | Credibility and feasibility of your approach within the context of the multi-year plan proposed |

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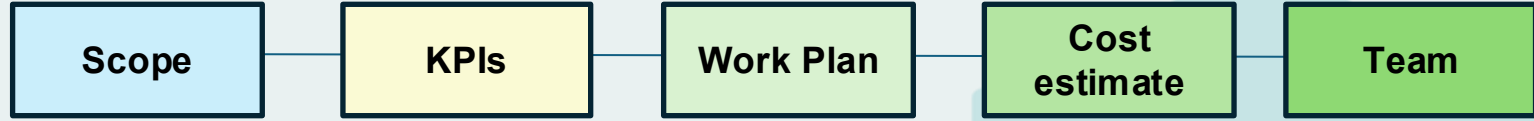
3. Impact

| | CLAs | TAs |
|---------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|
| Measurable Impact | Concrete changes | Measurable indicators |
| | KPIs (performance, short-term impact, long-term impact, narrative) | |
| Societal Impact | Who specifically in the community will benefit from your project? How will you ensure diversity, equity and inclusion in your approach? | Potential for societal impact, including community engagement, empowerment of local actors, and inclusiveness (gender, youth, and vulnerable groups) |
| Economic/ Technological Impact | Link to broader regional or transnational challenges, strategies or policies relevant to the North and/or Baltic Sea Region | Plan for economic or technological sustainability (e.g. long-term financing or a business model that extends beyond the project's lifetime) |
| | How will the results of your CLA continue after the project ends? Can the experience or method be transferred or adapted by other communities or settings? | How will you concretely exploit the results and implement your roadmap after the project ends? |



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4. Implementation



CLAs

TAs

| | | |
|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| Work Plan | Main objectives, key activities, milestones, who does what, and when | |
| | Assumptions about external existing political, economic, social, legal and environmental factors (PESTLE). | |
| | What technical assistance will you need? | |
| Resources | Reasoning behind the composition of your CLA Consortium | N/A |
| | Resources allocation | |
| | Cost estimate and distribution among the partners | |
| Team | Links to the stakeholder/ community/regional context; expertise and experience, gender diversity and inclusion; list of key team members | |
| Stakeholder and/or citizen engagement | How will you engage local stakeholders and/or citizens? | |
| | Plan for communication, sharing results, attracting additional funding and making sure that the project outcomes are used and exploited after the lifetime of the project | |



5. Budget

- **Personnel costs**
- **Purchase costs**
 - Travel
 - Equipment
 - Other goods, works, services
- **Overheads**
 - 25% of the above: $(A+B) \times 0.25$

TOTAL COSTS

- $A+B+C$

ESTIMATION based on actual costs, usual accounting practice, market prices, etc

NO SUBCONTRACTING

No specific cost breakdown for overheads



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6. Lump sum mechanism

Do I need to report actual costs?

Do I need to show receipts/invoices for the incurred costs?

Will I need to present timesheets for the project team?

Should I expect a financial audit from the granting authority?

LUMP SUM

Focus less on financial management and more on project content

Applicants provide cost estimate for each cost category

The cost estimation must be **approximation of actual costs.**

The payments are released upon the **completion of project milestones.**

6. Lump sum mechanism

| NEEDED for lump sum payments | NOT NEEDED for lump sum payments |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Any document proving that the work was done:</p> <ul style="list-style-type: none">• technical documents• prototypes• deliverables• who did what | <ul style="list-style-type: none">• time sheets• pay slips• travel invoices• actual costs <p>* But we encourage to keep your records for 5-6 years after the BAB project ends</p> |



7. Final tips

1. Check OC Terms&Conditions, especially **Annex I**.
2. Public bodies, universities, and research organisations - no GEP? Please make sure you have **GEP available online before OC deadline**.
3. Start working on the draft **as soon as you receive the invitation**.
4. Check **KPIs guidelines** available on project website.
5. Once your draft is ready, even if not final, you can **submit it and edit it** till OC deadline – **29 May, 14:00 Brussels Time**.
- 6. Do not wait with submission till the last moment.**
7. Make sure the scope of your proposed project, and KPIs are aligned with your work plan and resources.
8. Look at your proposal with evaluator's eyes: have you included enough information for the evaluator to understand your project? Are your ideas clearly conveyed? **The proposal text is the only source of information for the evaluator.**

A large, light blue, stylized graphic of a lighthouse or tower with a lantern room at the top, positioned on the right side of the slide.

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8. Q&A

1. Multiple submissions
2. The same entity participating in multiple proposals
3. Withdrawal of a party from a project (after selection)
4. Joint responsibility of partners for project implementation



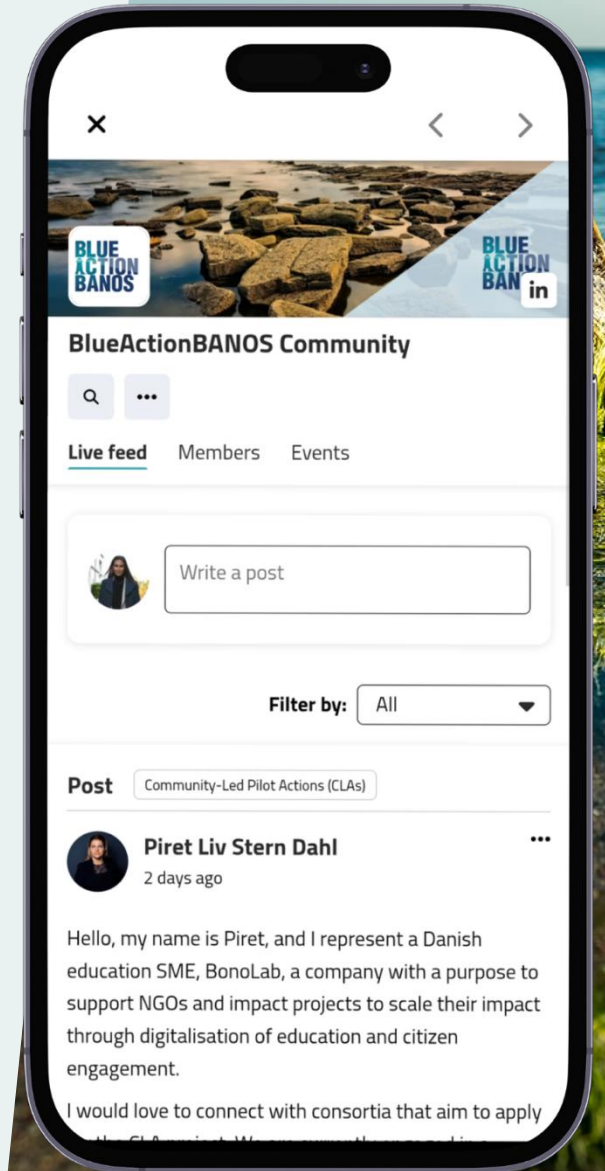
<https://qrco.de/beWskQ>

Register on BlueBioMatch to
join the BAB Community!

Join our BlueActionBANOS Community on BlueBioMatch!

Find relevant contacts, explore partnerships, and share updates related to our Calls for CLAs and TAs!

<https://bluebiomatch.hivebrite.com/topics/55370/feed>



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